

# Report to Policy and Resources Scrutiny Panel

Date 22 January 2024

Report of: Assistant Chief Executive Officer

Subject: CAPITAL PROGRAMME AND CAPITAL STRATEGY 2024-25

#### **SUMMARY**

The Policy and Resources Scrutiny Panel is asked to consider and review the Executive's proposals for the Capital Strategy 2024/25 and overall capital programme for the period 2023/24 to 2027/28. The Assistant Chief Executive Officer will refer any proposals or comments of the Panel to the Executive meeting on 5 February 2024.

#### RECOMMENDATION

That any proposals or comments of the Panel be referred to the Executive at its meeting on 5 February 2024.

## **Enquiries:**

For further information on this report please contact Caroline Hancock 01329 824589.

### **APPENDICES:**

**Appendix A:** Report to Executive meeting on 8 January 2024 – Capital Programme and Capital Strategy 2024/25